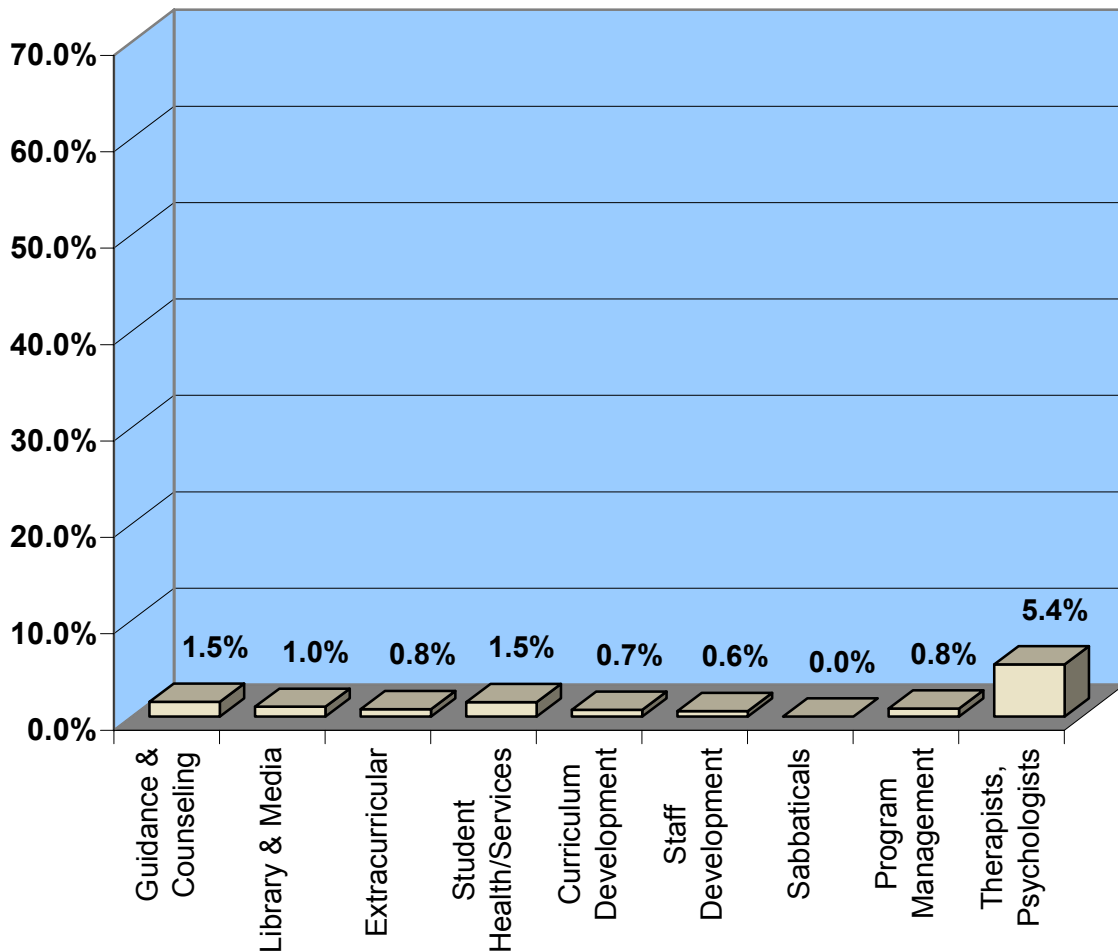


Coventry School District

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 5,517	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$993,689	\$180	1.5%
Library & Media	\$662,700	\$120	1.0%
Extracurricular	\$504,174	\$91	0.8%
Student Health & Services	\$978,107	\$177	1.5%
Curriculum Development	\$444,704	\$81	0.7%
Staff Development & Support	\$372,180	\$67	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$539,878	\$98	0.8%
Therapists, Psychologists, et al	\$3,564,712	\$646	5.4%
Instructional Support Expenditures	\$8,060,144	\$1,461	12.3%
Total District Expenditures	\$65,768,458	\$11,921	100.0%